|  |  |
| --- | --- |
| **<Project Name >** <Project Short Description> | |
| *The Challenges* | *The Objectives* |
| *Target Population Target Population description from the narrative* | |
| Alignment Score: \_\_\_\_ *Score = number of Community Needs + Org Goals* *Community Needs Addressed*       *Organizational Goals Impacted* | Financial Score: \_\_\_\_ *Score = Total $ Achieved in DY divided by $1,000,000*   |  |  |  | | --- | --- | --- | |  | $ Allocated Value | $ Achieved in DY | | DY2 |  |  | | DY3 |  |  | | DY4 |  |  | | DY5 |  |  | | DY6 |  |  | | Total |  |  |  Achievement Score: \_\_\_\_ *Score = 1 point for every 25% Total % Achieved in each DY*   |  |  |  | | --- | --- | --- | |  | $ Carried Forward *$Allocated - $ Achieved* | % Achieved = X pts *$ Achieved / $Allocated* | | DY2 |  | % = pts | | DY3 |  | % = pts | | DY4 |  | % = pts | | DY5 |  | % = pts | | DY6 |  | % = pts | | Total |  |  | |  | | | |

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| Triple Aim Score: \_\_\_\_ *1: Very Little, 2: Some, 3: Moderate, 4: High, 5: Very High* | | *Score = Quality and Experience of Care Rating  + Population Health Management Rating  + Reduction of Cost of Care Rating* | |
| *Quality and Experience* of Care | | | Impact Rating (1 to 5): \_\_\_ |
| How much impact has the project had on improving the Quality and Experience of Care? *Give Specific Examples to Justify Score:* *Quality and Patient Satisfaction Metrics* *go in this section* | | | |
| *Population Health Management* | | | Impact Rating (1 to 5): \_\_\_ |
| How much impact has the project had on improving Population Health Management? *Give Specific Examples to Justify Score:* *Population Health and Care Transition Metrics* *go in this section* | | | |
| *Reduction of Cost of Care* | | | Impact Rating (1 to 5): \_\_\_ |
| How much impact has the project had on Reducing the Cost of Care? *Give Specific Examples to Justify Score:* *Cost, LOS, and Avoidable Hospital Visit Metrics* *go in this section* | | | |
| *Our Key to Success* *Briefly describe what has been the primary key to the project’s success.* | Total Weighted Score: \_\_\_\_ *Score = Sum of Scores from Above x Section Weight %*   |  |  |  |  | | --- | --- | --- | --- | | Section Scores  from Above | Section  Score | Weight % | Weighted Score | | Alignment Score |  | 30% |  | | Financial Score |  | 20% |  | | Achievement Score |  | 20% |  | | Triple Aim Score |  | 30% |  | |  | | | | | | |
| Metric Results | | | |
| QPI: Quantifiable Patient Impact | <Metric Name> | | |
| Future Possibilities | | | |
| *Improvements Still Needed* *Briefly describe Barriers, Unmet Needs, Opportunities for Improvement and Possible Adjustments for the Future.* | *Replication across the State* *Briefly describe project Interventions that could be replicated across the state and possible barriers to replication.* | | |