Category B - MLIU PPP

DSRIP	TPI	Performing Provider Name	Performing Provider Type	Ownership	Population Included in the MLIU PPP: Medicaid	Dual Eligible (Medicaid and Medicare)	CHIP	Local Coverage Option (Below 200% FPL)	Insured on the Exchange (Below 200% FPL)	Low Income (Below 200% FPL)	Self-Pay	Uninsured	Other	Other Explanation	DYS MLIU PPP	DYS Total PPP	DY6 MLIU PPP	DY6 Total PPP	Base goal on DY5 or DY6	MLIU PPP Goal for each DY (DY7 and DY8)	Average Total PPP	MLIU percentage of Total PPP	Reason for requesting DY5 or DY6	HHSC Initial Decision	HHSC Initial Comments to Provider	Provider Response	HHSC Final Decision	HHSC Final Comments to Provider	FINAL MLIU PPP Goal for each DY (DY7 and DY8)	FINAL Average Total PPP	MLIU percentage of Total PPP
1115	020956401	Columbia Medical Ctr of Arlington dba Med Ctr Arl	Hospital	Private	Y	Y	Y	N	N	Y	Y	Y	N		39.115	91.410	40.472	93.604	No	39.794	92.507	43.02%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	39.794	92.507	43%
1115	021184901	Cook-Fort Worth Children's Medical Center	Hospital	Private	Y	N	Y	N	N	N	Y	Y	N		165.963	331.668	177.478	348.008	No	171.661	339.838	50.51%		Needs More Information	The MLIU and Total PPP the provider has reported here are significantly larger than comparable hospitals. HHSC wants to ensure that the provider counted unique individuals across their system and not encounters. Please respond in the Provider Response column and provide updated numbers for DY5 and DY6.	We originally provided total encounters and need to correct this to be individuals. FY16 (DY5) total individuals seen by our system was 331,669. 142,945 of those are considered Medicaid & 22,887 are considered uninsured. FY17 (DY6) total individuals seen by our system was 348,009. 152,461 of those are considered Medicaid and 25,018 are considered uninsured. We would also like to include the dual eligible population (Medicare primary and Medicaid secondary). We originally did not select that but would like to include that as part of this population going forward.		HHSC has updated the MLIU PPP and Total PPP based on provider's response. The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	171.661	339.838	51%
1115	083149703	Tarrant County	Local Health Department (LHD)	Non-State-Owned Public	Y	N	Y	N	N	N	Y	Y	N		14,177	14,750	12,546	14,347	Yes - DY6 Only	12,546	14,347	87.45%	Due to increased preventive care options (Minute Clinics, CVS, Walmart) we have seen a decrease in patients for certain services. We suspect DY6 is a reflection of this trend and using to set our goal is more realistic than the average of the two years.	Needs More Information	HHSC is amenable to allowing the provider to use DY6 only for setting DY7 & DY8 goals, but would like additional information. What services are being effected? Please explain why these new access points to healthcare might specifically affect the MLIU proportion of the population seeking services with you?	1. An increase in patients with insurance either through jobs (due to the improved economy) or through the marketplace. Typically those with insurance coverage tend to go to their private providers instead of Public Health departments. 2. A marked decrease in the refugee population due to recent policies. This has had an effect on all our programs but particularly TB Elimination and Immunizations. 3. In transitioning to a new electronic health record system, processing times have increased thus reducing the number of people served. For example, where we could serve 50 people per day we have had to decrease to 30 per day. 4. Recent CDC regulations on vaccine supply and how it is transferred has effected our ability to administer vaccines particularly in some of our outlying clinics. When a vaccine is not available at a clinic people are told to return when the vaccine is in supply again. But people may choose other options instead of returning. In the past we could transfer inventory from one clinic to the next which helped to prevent vaccine shortages across our system.		HHSC has approved using DY6 only to set DY7 and DY8 goals. The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	12,546	14,347	87%
1115	085599501	MHMR of Tarrant County	Community Mental Health Center (CMHC)	Non-State-Owned Public	Y	Y	Y	N	N	Y	N	Y	N		29.216	34.617	29.516	35.427	No	29.366	35.022	83.85%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	29.366	35.022	84%
1115	094105602	Columbia North Hills Hospital dba North Hills Hosp	Hospital	Private	Y	Y	Y	N	Y	Y	Y	N		Prior to 2015, North Hills Hospital operated a free standing emergency room as part of its services in addition to it main ED and OB/GYN services which both are 30% to 50% Medicaid and Low Income patients. In 2015, the freestanding ED licensure was transferred to a new hospital opened in Feb 2015, Medical City Alliance. In addition to the freestanding ED, OB/GYN services were ceased at North Hills Hospital and transferred to Medical City Alliance. As these services were moved, additional medical providers from other service lines migrated to the new Alliance facility in 2015 and 2016. DY5 was a transition year for the types of medical services provided and demographics served and we feel DY6 is more representative of our current state of operations and demographics.	12.600	35.002	13.296	34.304	Yes - DY6 Only	13.296	34.304	38.77%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	13.296	34.306	39%
1115	096193202	Columbia Plaza Medical Center of Fort Worth dba JPI	Hospital	Private	Y	Y	Y	Y	N	Y	Y	Y	N		8.963	27.132	9.349	26.014	No	9.155	26.573	34.45%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	9.155	26.573	34%
1115	112677302	Harris Methodist Fort Worth Hospital	Hospital	Private	Y	Y	Y	N	N	N	Y	Y	N		50.179	138.992	51.907	138.865	No	51.043	138.929	36.74%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	51.043	138.929	37%
1115	130726804	Harris Methodist Southwest Hospital	Hospital	Private	Y	Y	Y	N	N	N	Y	Y	N		21.304	69.113	20.726	69.727	No	20.911	69.420	30.12%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	20.911	69.420	30%
1115	121794503	Texas Health Harris Methodist Hospital Stephenville	Hospital	Private	Y	Y	Y	N	N	N	Y	Y	N		6.214	16.639	6.491	15.911	No	6.354	16.277	39.04%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	6.354	16.277	39%
1115	121822403	PRHC-Ennis, L.P. dba Ennis Regional Medical Center	Hospital	Private	Y	Y	Y	N	N	Y	Y	Y	N	In DY5 we had an operational labor and delivery unit. This accounted for a larger % of MLIU patient population. The DY6 numbers reflect our patient population going into DY7 and DY8	14.763	28.230	13.175	26.538	Yes - DY6 Only	13.175	26.538	49.65%		Needs More Information	Please provide additional information about the changes in the provider system that are impacting the patient population. Does the system no longer have a labor and delivery unit? What are plans for the business components going into DY7 & DY8?		ERMC no longer has a labor and delivery unit. The closing of the unit was due to the inability to retain pediatric services. This effected our employed OB/GYN and pediatric offices and they moved out of our community. We are currently in the developmental stages of opening an urgent care clinic and primary care clinic. We are targeting to open in 3rd or 4th quarter of 2018.	Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	13.175	26.538	50%
1115	126675104	Tarrant County Hospital District dba JPS Health Ne	Hospital	Non-State-Owned Public	Y	Y	Y	Y	Y	Y	Y	Y	N		158.347	184.126	160.485	209.609	No	159.416	201.868	78.97%		Needs More Information	HHSC needs more information regarding the MLIU and Total PPP. Please confirm that there is not a duplication of patient count between Acclaim Physician Group and JPS, as both providers have similar PPP numbers.	Per our email with HHSC (Linda Haynh & Emily Sentilles) Acclaim Physician Group (180106401) is merging with Tarrant County Hospital District dba JPS Health Network; (1268751104) Our combined PPP and MLIU numbers of unique patients seen at either JPS, Acclaim, or both are: DY5 MLIU PPP: 158,347 DY5 Total PPP: 194,126 DY5 MLIU %: 81.57% DY6 MLIU PPP: 160,485 DY6 Total PPP: 209,609 DY6 MLIU %: 76.56% AVG MLIU PPP: 159,416 AVG Total PPP: 201,868 AVG MLIU %: 78.97%		HHSC has updated the MLIU PPP and Total PPP based on provider's response. The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	159.416	201.868	79%
1115	127304703	Harris Methodist Northwest Hosp (Hplr)	Hospital	Private	Y	Y	Y	N	N	N	Y	Y	N		8.333	19.651	8.337	19.385	No	8.335	19.526	42.70%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	8.335	19.526	43%
1115	130606006	Decatur Community Hospital (Wise Reg Health Systm)	Hospital	Non-State-Owned Public	Y	Y	Y	Y	N	Y	Y	Y	N		7.427	39.683	7.429	42.976	No	7.428	41.330	17.97%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	7.428	41.330	18%
1115	130614405	Texas Health Arlington Memorial Hospital	Hospital	Private	Y	Y	Y	N	N	N	Y	Y	N		29.126	69.647	28.821	67.516	No	28.974	68.601	42.24%		Approved for Reporting	The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. The provider will be notified of the percentage of allowable variance from the maintenance goal with BHP Plan final approvals in June.			The MLIU PPP and Total PPP are approved for reporting. The provider must demonstrate maintenance (or increase) of the MLIU PPP goal in DY7 and DY8. Please see in the attached document the methodology for determining the allowable variation from 100% achievement levels of MLIU PPP provided by MSLC and approved by HHSC. The provider's allowable variation is also included in the attached file.	28.974	68.601	42%

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