# REGION 10 JOINT RHP COMMITTEE MEETING

July 26, 2012

## UPDATES FROM HHSC & RHP DEVELOPMENT TIMELINE

#### HHSC RHP Plan Acceptance

 HHSC will now accept RHP plans beginning September 1, 2012 until October 31, 2012

 Plans will be reviewed, revised and submitted to CMS from HHSC on a rolling basis

### Draft Program Funding and Mechanics Protocol (PFM)

 HHSC is in the process of reviewing the over 900 public comments received and continuing negotiations with CMS on the PFM Protocol

- Specific clarifications:
  - For the required Cat. 3 intervention, if a hospital does not have statistically significant data, they will be able to select another intervention to replace sepsis
  - Hospitals are not required to participate in DSRIP other than the Cat. 4 reporting that is required to be eligible for Q4 UC payment

### DSRIP Planning Protocols (DSRIP menus)

- Protocol currently under negotiation with CMS
- Revisions will include increased detail with some additional measures and more refined metrics
- Some new projects may be added
- Feedback to HHSC:

 Send comments/suggestions on DSRIP Planning Protocols to <a href="mailto:rhp@jpshealth.org">rhp@jpshealth.org</a>, which will then be forwarded to HHSC.

#### **HHSC RHP Summit**

- Will be held August 7<sup>th</sup> and 8<sup>th</sup>
  - Attendees have already been identified for Region 10
- HHSC will broadcast the conference online for remaining stakeholders
  - Online participants will be able to watch presentations, hear discussions and submit questions

#### Region 10 RHP Timeline

 Performing providers should send their DSRIP projects to the RHP on August 3<sup>rd</sup> as <u>interim plans</u> subject to refinements based on final DSRIP menus and protocols from the HHSC

- Key activities following August 3<sup>rd</sup>:
  - Integration analysis and gap assessment of all performing provider DSRIP projects
  - Continuing refinements of performing provider DSRIP plans
  - Aggregating performing provider DSRIP projects
  - Development of preliminary <u>draft</u> Region 10 RHP Plan (including: governance, community health needs assessment, projects, etc.) by September 1<sup>st</sup>

#### Region 10 RHP Timeline, Cont.

 Coordinate with performing providers to adapt and refine DSRIP projects to final protocols (DSRIP and funding) when released by HHSC

 Finalize Region 10 RHP plan for RHP and stakeholder review

#### NEXT STEPS

#### Next Agenda & Meeting Schedule

Submit draft DSRIP plans to <a href="mailto:rhp@jpshealth.org">rhp@jpshealth.org</a>
 by Friday, August 3rd

- Meeting Schedule
  - 2<sup>nd</sup> & 4<sup>th</sup> Thursday of each month
  - Propose combined committees (Planning & Clinical)
  - Location: The Riley Center Southwestern Baptist Theological Seminary

### QUESTIONS

#### Contact information

- Email: rhp@jpshealth.org
- Website: http://www.jpshealthnet.org/rhp.aspx

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#### 1115 Medicaid Waiver Updates

The Texas Health and Human Services Commission (HHSC) is now proceeding with implementation of a five-year Section 1115 Medicaid Waiver, Texas Healthcare Transformation and Quality Improvement Program: Medicaid 1115 Waiver, which was approved by the Centers for Medicare and Medicaid Services (CMS) in December of 2011. Through this Waiver, we have an unparalleled opportunity to re-shape health care in our communities and improve access to quality, affordable care. As the public health care system for our region, JPS Health Network will serve as the anchor facility.

Planning and implementation of Waiver activities will be achieved through the development of Regional Health Plans. In the coming weeks, as the Tarrant County region is formalized, additional information will be posted on this web page, including an overall project timeline and information regarding stakeholder engagement.

In order to develop the most effective Regional Healthcare Partnership proposal to deliver better care at a lower cost to our patients and communities, JPS will issue a regional health plan assessment Request for Proposal (RFP) and planning process. This process is designed to ensure transparency in the development of a Regional Healthcare Partnership proposal that will represent the best interests of our region, while delivering value to patients, our state