|  |
| --- |
| **<Project Name >**<Project Short Description> |
| *The Challenges**
*
*
*
 | *The Objectives**
*
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 |
| *Target Population Target Population description from the narrative*  |
| Alignment Score: \_\_\_\_*Score = number of Community Needs + Org Goals* *Community Needs Addressed**
*
*
*

*Organizational Goals Impacted**
*
*
 | Financial Score: \_\_\_\_*Score = Total $ Achieved in DY divided by $1,000,000*

|  |  |  |
| --- | --- | --- |
|  | $ Allocated Value | $ Achieved in DY |
| DY2 |  |  |
| DY3 |  |  |
| DY4 |  |  |
| DY5 |  |  |
| DY6 |  |  |
| Total |  |  |

Achievement Score: \_\_\_\_*Score = 1 point for every 25% Total % Achieved in each DY*

|  |  |  |
| --- | --- | --- |
|  | $ Carried Forward*$Allocated - $ Achieved* | % Achieved = X pts*$ Achieved / $Allocated* |
| DY2 |  |  % = pts |
| DY3 |  |  % = pts |
| DY4 |  |  % = pts |
| DY5 |  |  % = pts |
| DY6 |  |  % = pts |
| Total |  |  |
|  |

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| --- | --- |
| Triple Aim Score: \_\_\_\_*1: Very Little, 2: Some, 3: Moderate, 4: High, 5: Very High* | *Score = Quality and Experience of Care Rating + Population Health Management Rating + Reduction of Cost of Care Rating* |
| *Quality and Experience* of Care | Impact Rating (1 to 5): \_\_\_ |
| How much impact has the project had on improving the Quality and Experience of Care?*Give Specific Examples to Justify Score:* *Quality and Patient Satisfaction Metrics* *go in this section* *
*
*

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| *Population Health Management* | Impact Rating (1 to 5): \_\_\_ |
| How much impact has the project had on improving Population Health Management?*Give Specific Examples to Justify Score:* *Population Health and Care Transition Metrics* *go in this section* *
*
*

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| *Reduction of Cost of Care* | Impact Rating (1 to 5): \_\_\_ |
| How much impact has the project had on Reducing the Cost of Care?*Give Specific Examples to Justify Score:* *Cost, LOS, and Avoidable Hospital Visit Metrics* *go in this section* *
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*

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| *Our Key to Success**Briefly describe what has been the primary key to the project’s success.*  | Total Weighted Score: \_\_\_\_*Score = Sum of Scores from Above x Section Weight %*

|  |  |  |  |
| --- | --- | --- | --- |
| Section Scoresfrom Above | SectionScore | Weight % | Weighted Score |
| Alignment Score |  | 30% |  |
| Financial Score |  | 20% |  |
| Achievement Score |  | 20% |  |
| Triple Aim Score |  | 30% |  |
|  |

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| Metric Results |
| QPI: Quantifiable Patient Impact | <Metric Name> |
| Future Possibilities |
| *Improvements Still Needed**Briefly describe Barriers, Unmet Needs, Opportunities for Improvement and Possible Adjustments for the Future.**
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*
*
 | *Replication across the State**Briefly describe project Interventions that could be replicated across the state and possible barriers to replication.**
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