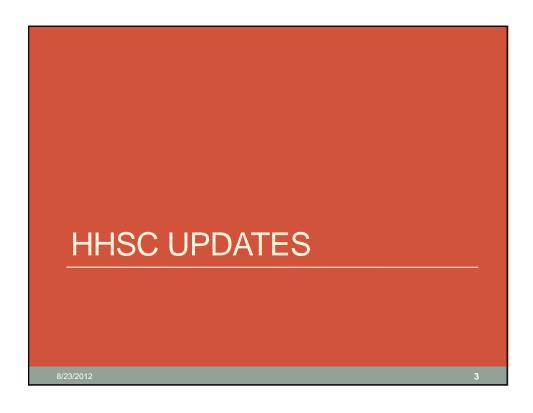
# REGION 10 RHP PLANNING, CLINICAL & QUALITY AND FINANCE COMMITTEES

August 23, 2012

# Today's Agenda

- HHSC Updates
- RHP Status Check
- Region 10 DSRIP Projects: A Deeper Dive
  - Summary of Region 10 projects
  - Technical Feedback and Project Gap Analysis
  - Five Year Goals Trends and Alignment with:
    - · Community Health Needs
    - Delivery System Gaps
    - Waiver Goals
- Region 10 DSRIP Projects: Next Steps
  - Opportunities for collaboration and risks for duplication
- Finance updates

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# HHSC Anchor Call, August 17th

See handout

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# RHP STATUS CHECK

8/23/2012

5

# Status of Performing Provider Deliverables

- Past Community Needs Assessments and any other data related to community needs
- PPRA
- Affiliation Agreements
- Evidence-based studies
- Federally funded initiatives
- Baseline data
- August 3<sup>rd</sup> Interim DSRIP Plans
  - Category 1 and/or Category 2, Category 3

Please submit all required deliverables by Thursday, August 30<sup>th</sup>

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# REGION 10 DSRIP PROJECTS: A DEEPER DIVE

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7

# Summary of Region 10 Projects

See <u>Summary Table of DSRIP projects/Project Area and County (Table #1)</u>

## 16 Performing Providers

- 10 Hospitals
- 4 MHMRs
- 1 Academic Science Center
- 1 Public Health Entity

### 105 Unique\* Projects

- 37 Category 1 projects
- 56 Category 2 projects
- 12 Category 3 projects

\*Projects that spanned multiple counties were counted as more than one to fully capture the project coverage per county

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# Top Project Areas Selected

- Top Category 1 project area chosen:
   Expand Primary Care Capacity
- Top Category 2 project area chosen:
   Integrate Physical and Behavioral Health
- Top Category 3 project area chosen:
   Severe Sepsis Resuscitation and Management

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9

## **Technical Feedback**

Common issues in the projects submitted:

- Not using the specific language provided by the DSRIP Planning Protocols (menu)
- Mixing metrics and milestones that are not paired in the menus
- Choosing different improvement measures year to year
- DSRIP projects not tied to a community need
- Five-year goals were not specific, measurable and/or tangible

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# **Project Gap Analysis**

## Regional trends include:

- No projects submitted by providers in Navarro and Parker Counties
- Need for baseline data, clear health need identified within the narrative (often cited as "TBD")
- Need more specificity regarding collaboration and other partners in the project

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# Five Year Goals – Trends and Alignment: Community Health Needs

- See <u>Summary Table of Identified County Health</u> Needs vs. Project Five-Year Goals (Table #2)
- Common themes across provider projects include:
  - Providers did address identified community needs with their projects but did not cover all needs
  - Four counties' providers have projects that do not address a (yet) identified community health need
  - The areas of need addressed by the most projects were behavioral health and patient education/navigation programs

/23/2012 **12** 

# Five Year Goals – Trends and Alignment: Delivery System Gaps

- See <u>Summary Table of PPRA vs. Project Five-</u> Year Goals (Table #3)
- Common themes across provider projects include:
  - DSRIP projects addressed the majority of the provider gaps identified in the PPRAs collected
  - Tarrant, Ellis, Somervell and Wise used DSRIP projects to address <u>all</u> their currently identified capacity gaps from the PPRA

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# Five Year Goals – Trends and Alignment: Waiver Goals

- See <u>Summary Table of Waiver Goals vs. Project</u> Five-Year Goals (Table #4)
- Common themes across provider projects include:
  - The top three waiver goals addressed by the region's DSRIP projects were:
    - 1) Increase access to health care
    - 2) Improve quality of care
    - 3) Lower costs through improvements
  - Improve population health was the least addressed waiver goal (8 total projects in the region)

/23/2012 14

# DSRIP PLANS: NEXT STEPS

Technical assistance

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15

# Opportunities for Collaboration

- Many providers identified potential partners for collaboration.
  - Need to start thinking about next steps for establishing partnerships
- Many providers are also working on similar project interventions.

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# Potential Risks for Duplication

- Potential duplication of patient population:
  - Look to <u>Table 1</u> for project areas/interventions with a high concentration of DSRIP projects in the same counties/neighboring counties

### Examples:

- Integrate physical and behavioral health care in Tarrant County
- 2. Implement and expand care transitions programs in Tarrant County

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# **Next Steps for Developing Projects**

- Second project submission based on initial feedback due to RHP – August 30, 2012
- RHP reconciliation of:
  - Program Funding and Mechanics Protocol
  - DSRIP Planning Protocols (menus)

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# UPCOMING MEETINGS

# Please mark on your calendars

- NEW Joint Meeting: Wednesday, September 5<sup>th</sup>, 9:00am-11:00am
- Thursday, September 13th
- Thursday, September 27<sup>th</sup>

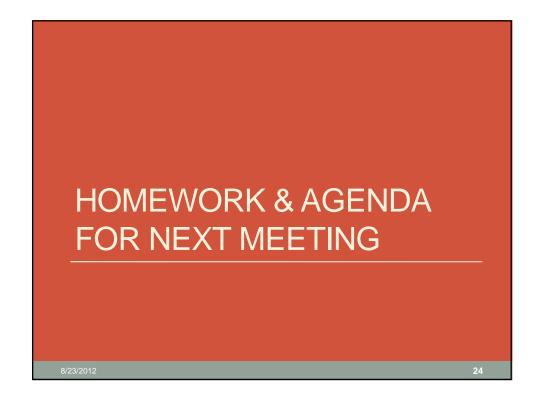
Meetings may continue through October, depending on when the state releases the finalized protocols.

8/23/2012

21

# Timeline Performing providers submit edited and revised DSRIP projects August 30, 2012 Regional draft Community Needs Assessment sent to providers for feedback/additions August 30, 2012 Receive all deliverables from performing providers August 30, 2012 RHP Committee Meeting September 5, 2012 Providers send feedback/additional data for draft regional CHNA September 5, 2012

# Timeline (cont.) Region 10 Team provides feedback to performing providers on August 30th DSRIP submissions September 10, 2012 RHP Committee Meeting: Review regional CHNA September 13, 2012 RHP Committee Meeting September 27, 2012



# Next Agenda & Meeting Schedule

- Homework
  - Please send revised DSRIP project plans by August 30<sup>th</sup>
  - Please continue to send in your Category 3 projects
  - Please continue aggregating your evidence base and sending in the federally funded initiatives in your service area
- Meeting Schedule
  - 2<sup>nd</sup> & 4<sup>th</sup> Thursday of each month
  - Time: 9:00am-10:30am (Clinical & Quality; Finance)
  - Time: 10:30am-12:00pm (Planning)
  - Location: The Riley Center Southwestern Baptist Theological Seminary

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# QUESTIONS

# **Contact information**

- Email: rhp@jpshealth.org
- Website: http://www.jpshealthnet.org/rhp.aspx



8/23/2012