Section 1: Valuation by Performing Provider

DSRIP Performing Providers:				DY9 Valuation Category				DY10 Valuation Category						
RHP	TPI	Performing Provider Name	Performing Provider Type	Ownership	Category A	Category B	Category C	Category D	Total DY9	Category A	Category B	Category C	Category D	Total DY10
10	216719901	Glen Rose Medical Center	Hospital	Non-State Owned	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
10	112677302	Harris Methodist Fort Worth Hospital	Hospital	Private	\$0.00	\$1,004,661.34	\$7,534,960.08	\$1,506,992.01	\$10,046,613.43	\$0.00	\$857,027.64	\$6,427,707.33	\$1,285,541.46	\$8,570,276.43
10	120726804	Harris Methodist Southwest Hospital	Hospital	Private	\$0.00	\$339,759.46	\$2,548,195.92	\$509,639.18	\$3,397,594.56	\$0.00	\$289,832.24	\$2,173,741.79	\$434,748.36	\$2,898,322.39
10	121794503	Texas Health Harris Mehodist Hospital Stephenville	Hospital	Private	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
10	127304703	Harris Methodist Northwest Hosp (Azle)	Hospital	Private	\$0.00	\$152,863.84	\$1,146,478.80	\$229,295.76	\$1,528,638.40	\$0.00	\$130,400.69	\$978,005.21	\$195,601.04	\$1,304,006.94
10	130614405	Texas Health Arlington Memorial Hospital	Hospital	Private	\$0.00	\$649,087.55	\$4,868,156.65	\$973,631.33	\$6,490,875.53	\$0.00	\$553,704.97	\$4,152,787.25	\$830,557.45	\$5,537,049.67
10	131036903	Texas Health Harris Methodist Hospital Cleburne	Hospital	Private	\$0.00	\$35,034.14	\$262,756.08	\$52,551.22	\$350,341.44	\$0.00	\$35,034.14	\$262,756.08	\$52,551.22	\$350,341.44
10	136326908	Texas Health Harris Methodist HEB	Hospital	Private	\$0.00	\$163,156.64	\$1,223,674.77	\$244,734.95	\$1,631,566.36	\$0.00	\$139,180.98	\$1,043,857.32	\$208,771.47	\$1,391,809.77
10	314080801	Texas Health Huguley INC dba Huguley Memorial Me	Hospital	Private	\$0.00	\$224,336.48	\$1,682,523.57	\$336,504.71	\$2,243,364.76	\$0.00	\$191,370.52	\$1,435,278.88	\$287,055.78	\$1,913,705.18
10	316296801	Texas Health Harris Methodist Hospital Alliance	Hospital	Private	\$0.00	\$122,625.68	\$919,692.59	\$183,938.52	\$1,226,256.79	\$0.00	\$104,605.99	\$784,544.95	\$156,908.99	\$1,046,059.93
10	020950401	Columbia Medical Ctr of Arlington dba Med Ctr Arli	Hospital	Private	\$0.00	\$235,052.18	\$1,762,891.38	\$352,578.28	\$2,350,521.84	\$0.00	\$200,511.57	\$1,503,836.74	\$300,767.35	\$2,005,115.66
10	021184901	Cook-Fort Worth Children's Medical Center	Hospital	Private	\$0.00	\$909,682.09	\$6,822,615.67	\$1,364,523.14	\$9,096,820.90	\$0.00	\$776,005.47	\$5,820,041.02	\$1,164,008.21	\$7,760,054.70
10	081599501	MHMR of Tarrant County	Community Mental Health	Non-State Owned Public	\$0.00	\$3,282,965.17	\$24,622,238.79	\$4,924,447.76	\$32,829,651.72	\$0.00	\$2,800,537.64	\$21,004,032.27	\$4,200,806.46	\$28,005,376.37
10	094105602	Columbia North Hills Hospital dba North Hills Hosp	Hospital	Private	\$0.00	\$57,505.70	\$431,292.75	\$86,258.55	\$575,057.00	\$0.00	\$57,505.70	\$431,292.75	\$86,258.55	\$575,057.00
10	094193202	Columbia Plaza Medical Center of Fort Worth dba Pl	Hospital	Private	\$0.00	\$199,284.60	\$1,494,634.53	\$298,926.91	\$1,992,846.04	\$0.00	\$169,999.99	\$1,274,999.89	\$254,999.98	\$1,699,999.86
10	126675104	Tarrant County Hospital District dba JPS Health Ne	Hospital	Non-State Owned Public	\$0.00	\$13,493,624.25	\$101,202,181.91	\$20,240,436.38	\$134,936,242.54	\$0.00	\$11,510,753.42	\$86,330,650.67	\$17,266,130.13	\$115,107,534.22
10	130606006	Decatur Community Hospital (Wise Reg Health Systm)	Hospital	Non-State Owned Public	\$0.00	\$1,312,006.75	\$9,840,050.60	\$1,968,010.12	\$13,120,067.47	\$0.00	\$1,119,209.03	\$8,394,067.75	\$1,678,813.55	\$11,192,090.33
10	130724106	Pecan Valley MHMR Region dba Pecan Valley Centers	Community Mental Health	Non-State Owned Public	\$0.00	\$742,682.21	\$5,570,116.55	\$1,114,023.31	\$7,426,822.07	\$0.00	\$633,546.01	\$4,751,595.04	\$950,319.01	\$6,335,460.06
10	135036506	Baylor All Saints Medical Center	Hospital	Private	\$0.00	\$515,214.28	\$3,864,107.09	\$772,821.42	\$5,152,142.79	\$0.00	\$439,504.20	\$3,296,281.49	\$659,256.30	\$4,395,041.99
10	138980111	UNTHSC at Fort Worth	Physician Practice	State Owned Public	\$0.00	\$2,467,768.92	\$18,508,266.92	\$3,701,653.38	\$24,677,689.22	\$0.00	\$2,105,133.43	\$15,788,500.76	\$3,157,700.15	\$21,051,334.34
10	186221101	Methodist Mansfield Medical Center	Hospital	Private	\$0.00	\$99,530.89	\$746,481.63	\$149,296.33	\$995,308.85	\$0.00	\$99,530.89	\$746,481.63	\$149,296.33	\$995,308.85
10	121822403	PRHC-Ennis, L.P. dba Ennis Regional Medical Center	Hospital	Private	\$0.00	\$35,058.60	\$262,939.50	\$52,587.90	\$350,586.00	\$0.00	\$35,058.60	\$262,939.50	\$52,587.90	\$350,586.00
10	206106101	Wise Clinical Care Associates	Physician Practice	Non-State Owned Public	\$0.00	\$782,035.06	\$5,865,262.92	\$1,173,052.59	\$7,820,350.57	\$0.00	\$667,116.01	\$5,003,370.03	\$1,000,674.01	\$6,671,160.05
10	083149703	Tarrant County	Local Health Department	Non-State Owned Public	\$0.00	\$1,503,468.77	\$11,276,015.79	\$2,255,203.16	\$15,034,687.72	\$0.00	\$1,282,535.96	\$9,619,019.68	\$1,923,803.94	\$12,825,359.58

Section 2: Regional Valuation

Perfor	ming Provider Type
Hospit	als
	Private Hospitals
	Non-state Owned and State
	Owned Public Hospitals
Physic	ian Practices
СМНС	s
LHDs	

DY9 Valuation	DY10 Valuation	Total Valuation
\$195,984,844.70	\$167,592,360.36	\$363,577,205.06
\$47,678,534.69	\$41,042,735.81	\$88,721,270.50
\$0.00	\$0.00	\$0.00
\$32,498,039.79	\$27,722,494.39	\$60,220,534.18
\$40,256,473.79	\$34,340,836.43	\$74,597,310.22
\$15,034,687.72	\$12,825,359.58	\$27,860,047.30
\$283,774,046.00	\$242,481,050.76	\$526,255,096.76

By Category

Category
Category A
Category B
Category C
Category D

DY9 Valuation	DY10 Valuation	Total Valuation
\$0.00	\$0.00	\$0.00
\$28,377,404.60	\$24,248,105.09	\$52,625,509.69
\$212,830,534.49	\$181,860,788.03	\$394,691,322.52
\$42,566,106.91	\$36,372,157.64	\$78,938,264.55